

MATRIZ OCC MEC 2014

Limites MEC= 10,00% IPCA = 6,70%

SEM PISO e SEM TETO

Atualizado em 06 agosto 2013 (17h25) - DIFES/SESu

CRITÉRIOS	
Piso = sem piso	Bônus Noturno e Fora Sede: 15% e 10%
Teto = sem teto	H1: 90%
TAE.2011: pingifes	H2: 10%
IDH-M: 2000 (PNUD)	[UBC]: 2.305.891.305

cód. UO	Sigla IFES	TAE ¹	PTAE ¹	DEQ ¹	EQR ¹	OCC 2013 90% [H1]	OCC 2013 10% [H2]	OCC 2014 100% [UBC] (proposto)	MATRIZ OCC 2013 (mod antigo)	Diferença	% OCC atual ÷ OCC anterior	[T]eto [P]iso	PISO	TETO	MATRIZ OCC 2014 FINAL	Aumento %	Aumento R\$ 2014 x 2013	Sigla IFES
26000	TOTAL	1.511.215	100.000	4.000	100.000	2.282.832.392	253.648.044	2.536.480.436	2.305.891.305	230.589.131	10,00%		76.496.802	-	2.612.977.238	13,32%	307.085.932	TOTAL
1	26273	FURG	14.303	0,946	0,076	1,890	21.605.537	4.794.338	26.399.875	22.225.856	4.174.019	18,78%	0	-	26.399.875	18,78%	4.174.019	FURG
2	26352	UFABC	13.440	0,889	0,077	1,936	20.301.878	4.909.530	25.211.408	21.412.851	3.798.557	17,74%	0	-	25.211.408	17,74%	3.798.557	UFABC
3	26275	UFAC	11.508	0,762	0,047	1,166	17.384.160	2.956.287	20.340.448	16.874.724	3.465.724	20,54%	0	-	20.340.448	20,54%	3.465.724	UFAC
4	26231	UFAL	29.505	1,952	0,069	1,716	44.570.789	4.352.828	48.923.617	41.455.145	7.468.472	18,02%	0	-	48.923.617	18,02%	7.468.472	UFAL
5	26270	UFAM	34.297	2,270	0,067	1,687	51.809.320	4.279.839	56.089.159	47.633.311	8.455.848	17,75%	0	-	56.089.159	17,75%	8.455.848	UFAM
6	26232	UFBA	50.563	3,346	0,074	1,858	76.380.872	4.713.682	81.094.554	78.639.012	2.455.541	3,12%	2.813.273	-	83.907.826	6,70%	5.268.814	UFBA
7	26233	UFC	42.630	2,821	0,076	1,897	64.397.206	4.812.769	69.209.974	62.536.771	6.673.204	10,67%	0	-	69.209.974	10,67%	6.673.204	UFC
8	26252	UFMG	29.239	1,935	0,073	1,835	44.168.612	4.653.641	48.822.253	41.390.927	7.431.326	17,95%	0	-	48.822.253	17,95%	7.431.326	UFMG
9	26284	UFCSA	6.356	0,421	0,085	2,114	9.601.139	5.363.023	14.964.162	12.872.063	2.092.100	16,25%	0	-	14.964.162	16,25%	2.092.100	UFCSA
10	26264	UFERSA	12.887	0,853	0,085	2,123	19.467.584	5.384.012	24.851.596	21.242.265	3.609.332	16,99%	0	-	24.851.596	16,99%	3.609.332	UFERSA
11	26234	UFES	31.302	2,071	0,069	1,724	47.285.256	4.371.821	51.657.076	46.564.333	5.092.743	10,94%	0	-	51.657.076	10,94%	5.092.743	UFES
12	26236	UFF	50.403	3,335	0,072	1,799	76.137.828	4.564.201	80.702.029	77.826.575	2.875.454	3,69%	2.338.927	-	83.040.956	6,70%	5.214.381	UFF
13	26235	UFG	41.796	2,766	0,071	1,781	63.136.639	4.516.493	67.653.132	58.531.681	9.121.451	15,58%	0	-	67.653.132	15,58%	9.121.451	UFG
14	26350	UFGD	9.907	0,656	0,072	1,790	14.966.138	4.539.551	19.505.689	16.552.554	2.953.136	17,84%	0	-	19.505.689	17,84%	2.953.136	UFGD
15	26237	UFJF	26.581	1,759	0,076	1,903	40.153.543	4.828.065	44.981.608	38.021.224	6.960.384	18,31%	0	-	44.981.608	18,31%	6.960.384	UFJF
16	26263	UFJA	14.213	0,941	0,087	2,170	21.470.764	5.505.154	26.975.919	22.886.950	4.088.969	17,87%	0	-	26.975.919	17,87%	4.088.969	UFJA
17	26272	UFMA	24.403	1,615	0,069	1,718	36.862.984	4.357.902	41.220.886	34.940.443	6.280.442	17,97%	0	-	41.220.886	17,97%	6.280.442	UFMA
18	26238	UFMG	65.078	4,306	0,087	2,180	98.306.171	5.530.240	103.836.411	106.653.198	-2.816.787	-2,64%	9.962.551	-	113.798.962	6,70%	7.145.764	UFMG
19	26283	UFMS	25.899	1,714	0,073	1,818	39.123.434	4.612.076	43.735.510	37.053.043	6.682.467	18,03%	0	-	43.735.510	18,03%	6.682.467	UFMS
20	26276	UFMT	36.015	2,383	0,071	1,784	54.404.029	4.525.121	58.929.149	49.887.968	9.041.181	18,12%	0	-	58.929.149	18,12%	9.041.181	UFMT
21	26277	UFOP	16.525	1,094	0,074	1,846	24.962.991	4.682.466	29.645.457	25.093.149	4.552.309	18,14%	0	-	29.645.457	18,14%	4.552.309	UFOP
22	26239	UFPA	44.235	2,927	0,068	1,695	66.821.088	4.300.369	71.121.457	65.856.063	5.265.394	8,00%	0	-	71.121.457	8,00%	5.265.394	UFPA
23	26240	UFPB	42.014	2,780	0,071	1,772	63.466.647	4.495.172	67.961.819	58.784.263	9.177.556	15,61%	0	-	67.961.819	15,61%	9.177.556	UFPB
24	26242	UFPE	53.257	3,524	0,078	1,960	80.450.283	4.972.301	85.422.584	80.905.261	4.517.323	5,58%	903.329	-	86.325.913	6,70%	5.420.652	UFPE
25	26278	UFPEL	26.837	1,776	0,076	1,906	40.539.296	4.834.924	45.374.220	38.553.092	6.821.127	17,69%	0	-	45.374.220	17,69%	6.821.127	UFPEL
26	26279	UFPI	39.100	2,587	0,073	1,824	59.063.575	4.626.970	63.690.545	53.977.907	9.712.638	17,99%	0	-	63.690.545	17,99%	9.712.638	UFPI
27	26241	UFPR	46.969	3,108	0,078	1,942	70.950.975	4.926.264	75.877.239	81.266.209	-5.388.970	-6,63%	10.833.806	-	86.711.045	6,70%	5.444.836	UFPR
28	26253	UFRA	6.703	0,444	0,069	1,723	10.124.919	4.370.259	14.495.178	12.328.630	2.166.548	17,57%	0	-	14.495.178	17,57%	2.166.548	UFRA
29	26351	UFRB	13.171	0,872	0,071	1,776	19.895.902	4.503.535	24.399.437	20.608.149	3.791.288	18,40%	0	-	24.399.437	18,40%	3.791.288	UFRB
30	26244	UFRGS	45.857	3,034	0,084	2,104	69.270.920	5.336.187	74.607.107	84.038.389	-9.431.282	-11,22%	15.061.854	-	89.668.961	6,70%	5.630.572	UFRGS
31	26245	UFRJ	62.335	4,125	0,083	2,063	94.162.703	5.232.378	99.395.081	121.646.747	-22.251.666	-18,29%	30.401.998	-	129.797.079	6,70%	8.150.332	UFRJ
32	26243	UFRN	44.739	2,960	0,075	1,863	67.582.858	4.726.633	72.309.491	64.412.994	7.896.496	12,26%	0	-	72.309.491	12,26%	7.896.496	UFRN
33	26248	UFRPE	24.664	1,632	0,076	1,891	37.256.539	4.796.632	42.053.171	35.761.568	6.291.603	17,59%	0	-	42.053.171	17,59%	6.291.603	UFRPE
34	26250	UFRR	6.015	0,398	0,043	1,065	9.086.227	2.700.228	11.786.455	9.547.755	2.238.700	23,45%	0	-	11.786.455	23,45%	2.238.700	UFRR
35	26249	UFRRJ	19.778	1,309	0,073	1,825	29.876.276	4.630.175	34.506.451	29.197.228	5.309.223	18,18%	0	-	34.506.451	18,18%	5.309.223	UFRRJ
36	26281	UFS	34.719	2,297	0,075	1,883	52.446.445	4.776.899	57.223.345	48.509.277	8.714.068	17,96%	0	-	57.223.345	17,96%	8.714.068	UFS
37	26246	UFSC	42.675	2,824	0,080	1,990	64.644.816	5.048.729	69.513.544	67.305.374	2.208.170	3,28%	2.301.290	-	71.814.834	6,70%	4.509.460	UFSC
38	26280	UFSCar	21.365	1,414	0,079	1,968	32.273.350	4.992.777	37.266.128	31.564.071	5.702.056	18,07%	0	-	37.266.128	18,07%	5.702.056	UFSCar
39	26285	UFSJ	16.039	1,061	0,071	1,785	24.228.484	4.527.145	28.755.629	24.226.644	4.528.985	18,69%	0	-	28.755.629	18,69%	4.528.985	UFSJ
40	26247	UFSP	34.856	2,306	0,079	1,985	52.652.650	5.035.322	57.687.972	50.075.792	7.612.180	15,20%	0	-	57.687.972	15,20%	7.612.180	UFSP
41	26251	UFT	17.618	1,166	0,071	1,770	26.613.028	4.488.835	31.101.863	26.350.544	4.751.319	18,03%	0	-	31.101.863	18,03%	4.751.319	UFT
42	26254	UFTM	10.216	0,676	0,082	2,057	15.432.652	5.217.897	20.650.548	17.316.751	3.333.798	19,25%	0	-	20.650.548	19,25%	3.333.798	UFTM
43	26274	UFU	36.041	2,385	0,076	1,912	54.443.364	4.850.339	59.293.703	50.204.789	9.088.914	18,10%	0	-	59.293.703	18,10%	9.088.914	UFU
44	26282	UFV	27.878	1,845	0,088	2,195	42.111.786	5.567.099	47.678.884	40.517.883	7.161.002	17,67%	0	-	47.678.884	17,67%	7.161.002	UFV
45	26255	UFVJM	12.136	0,803	0,055	1,385	18.332.905	3.512.194	21.844.499	18.018.302	3.826.196	21,24%	0	-	21.844.499	21,24%	3.826.196	UFVJM
46	26271	UNB	47.066	3,114	0,076	1,890	71.097.613	4.793.339	75.890.953	72.887.280	3.003.673	4,12%	1.879.775	-	77.770.727	6,70%	4.883.448	UNB
47	26260	UNIFAL	11.190	0,740	0,059	1,475	16.903.479	3.740.311	20.643.791	17.114.476	3.529.314	20,62%	0	-	20.643.791	20,62%	3.529.314	UNIFAL
48	26286	UNIFAP	6.648	0,440	0,069	1,725	10.041.678	4.374.736	14.416.414	12.286.580	2.129.834	17,33%	0	-	14.416.414	17,33%	2.129.834	UNIFAP
49	26261	UNIFEI	7.137	0,472	0,069	1,717	10.781.317	4.355.111	15.136.428	12.700.264	2.436.164	19,18%	0	-	15.136.428	19,18%	2.43	