

**MATRIZ DE OCC ANDIFES 2012**

Limites MEC= 15,0% - versão 13 julho 2011

SEM PISO e SEM TETO

Atualizado em 13 julho 2011

CRITÉRIOS	
Piso = sem piso	Bônus Noturno e Fora Sede: 10 e 15
Teto = sem teto	IQP-ENSINO: 80% (aluno equivalente)
NAE.2009: pingífes	IQP-PESQUISA: 20% (10% aluno equivalente e 10% pesquisa)
IDH-M: 2000 (PNUD)	

cód. UO	Sigla IFES	UNIVERSIDADE	NAE 2009 Aluno Equival.	% NAE	% PGD 2009 [RH]	% IQP	OCC 2012 80% [UBC]	OCC 2012 20% [UBC]	OCC 2012 100% [UBC]	MATRIZ OCC 2011	OCC 2012 100% [UBC] - OCC 2011	% OCC atual + OCC anterior	[T]Jeto [P]iso	PISO	TETO	MATRIZ OCC 2012 FINAL	Aumento %	Aumento R\$ 2011 x 2010	Sigla IFES
<b>26000</b>	<b>TOTAL</b>		<b>1.167.951</b>	<b>100,0</b>	<b>100,0</b>	<b>100,0</b>	<b>1.633.603.203</b>	<b>408.400.801</b>	<b>2.042.004.004</b>	<b>1.775.655.656</b>	<b>266.348.348</b>	<b>15,00%</b>	-	-	-	<b>2.042.004.004</b>	<b>15,0%</b>	<b>266.348.348</b>	<b>TOTAL</b>
1	26273	FURG	Fundação Univ. Fed. do Rio Grande	11.110	0,951	0,921	0,936	15.539.482	3.823.090	19.362.572	16.884.142	2.478.430	14,68%	-	-	19.362.572	14,7%	2.478.430	FURG
2	26352	UFABC	Univ. Fed. Do ABC	6.284	0,538	0,264	0,401	8.788.842	1.637.412	10.426.254	6.470.984	3.955.270	61,12%	-	-	10.426.254	61,1%	3.955.270	UFABC
3	26275	UFAC	Fundação Univ. Fed. do Acre	7.727	0,662	0,219	0,440	10.807.619	1.798.177	12.605.796	11.665.337	940.459	8,06%	-	-	12.605.796	8,1%	940.459	UFAC
4	26231	UFAL	Univ. Fed. de Alagoas	23.523	2,014	1,036	1,525	32.901.950	6.229.092	39.131.042	36.673.607	2.457.435	6,70%	-	-	39.131.042	6,7%	2.457.435	UFAL
5	26270	UFAM	Univ. Fed. do Amazonas	26.629	2,280	1,679	1,980	37.246.076	8.084.445	45.330.520	42.537.916	2.792.604	6,56%	-	-	45.330.520	6,6%	2.792.604	UFAM
6	26232	UFBA	Univ. Fed. da Bahia	42.310	3,623	4,045	3,834	59.179.272	15.658.007	74.837.278	59.598.873	15.238.405	25,57%	-	-	74.837.278	25,6%	15.238.405	UFBA
7	26233	UFC	Univ. Fed. do Ceará	33.193	2,842	3,566	3,204	46.427.368	13.086.117	59.513.486	53.746.377	5.766.749	10,73%	-	-	59.513.486	10,7%	5.766.749	UFC
8	26252	UFCG	Univ. Fed. de Campina Grande	22.372	1,916	1,174	1,545	31.291.711	4.966.826	37.599.636	29.425.234	8.174.402	27,78%	-	-	37.599.636	27,8%	8.174.402	UFCG
9	26284	UFCSPA	Fund. Faculdade Fed. de Porto Alegre	4.285	0,365	0,968	0,666	5.965.225	2.721.540	8.686.765	8.141.967	544.798	6,69%	-	-	8.686.765	6,7%	544.798	UFCSPA
10	26284	UFERSA	Univ. Fed. Rural do Semi-Árido	7.740	0,663	0,207	0,435	10.826.127	1.776.386	12.602.513	8.206.327	4.396.186	53,57%	-	-	12.602.513	53,6%	4.396.186	UFERSA
11	26234	UFES	Univ. Fed. do Espírito Santo	25.896	2,217	1,746	1,982	36.220.412	8.092.809	44.313.221	40.740.611	3.572.611	8,77%	-	-	44.313.221	8,8%	3.572.611	UFES
12	26236	UFF	Univ. Fed. Fluminense	42.496	3,638	3,524	3,581	59.438.321	14.625.797	74.064.118	67.649.602	6.414.517	9,48%	-	-	74.064.118	9,5%	6.414.517	UFF
13	26235	UFG	Univ. Fed. de Goiás	32.149	2,753	2,505	2,629	44.966.826	10.735.193	55.702.019	49.982.889	5.719.130	11,44%	-	-	55.702.019	11,4%	5.719.130	UFG
14	26350	UFGD	Fund.Univ.Fed. da Grande Dourados	7.245	0,620	0,282	0,451	10.133.873	1.842.451	11.976.324	9.505.747	2.470.577	25,99%	-	-	11.976.324	26,0%	2.470.577	UFGD
15	26237	UFJF	Univ. Fed. de Juiz de Fora	19.557	1,675	1,423	1,549	27.354.741	6.326.112	33.680.853	30.845.405	2.835.448	9,19%	-	-	33.680.853	9,2%	2.835.448	UFJF
16	26263	UFLA	Univ. Fed. de Lavras	10.286	0,881	1,919	1,400	14.386.652	5.717.074	20.103.725	16.441.024	3.662.702	22,28%	-	-	20.103.725	22,3%	3.662.702	UFLA
17	26272	UFMA	Fundação Univ. Fed. do Maranhão	18.542	1,588	0,918	1,253	25.934.540	5.115.699	31.050.238	27.530.397	3.519.842	12,79%	-	-	31.050.238	12,8%	3.519.842	UFMA
18	26238	UFMG	Univ. Fed. de Minas Gerais	55.286	4,734	7,102	5,918	77.328.131	24.169.012	101.497.143	92.671.212	8.825.931	9,52%	-	-	101.497.143	9,5%	8.825.931	UFMG
19	26283	UFMS	Fund.Univ. Fed. de Mato Grosso do Sul	18.988	1,626	1,149	1,387	26.558.847	5.666.438	32.225.285	31.728.941	496.794	1,57%	-	-	32.225.285	1,6%	496.794	UFMS
20	26276	UFMT	Fundação Univ. Fed. de Mato Grosso	25.546	2,187	1,106	1,647	35.730.652	6.725.357	42.456.009	37.449.961	5.006.049	13,37%	-	-	42.456.009	13,4%	5.006.049	UFMT
21	26277	UFOP	Fundação Univ. Fed. de Ouro Preto	12.356	1,058	0,598	0,828	17.282.337	3.380.568	20.662.905	17.421.742	3.241.163	18,60%	-	-	20.662.905	18,6%	3.241.163	UFOP
22	26239	UFPA	Univ. Fed. do Pará	37.446	3,206	1,836	2,521	52.375.973	10.296.336	62.672.310	68.271.329	-5.599.019	-8,20%	-	-	62.672.310	-8,2%	-5.599.019	UFPA
23	26240	UFPB	Univ. Fed. da Paraíba	32.186	2,756	2,594	2,675	45.018.972	10.923.417	55.942.390	46.581.261	9.361.129	20,10%	-	-	55.942.390	20,1%	9.361.129	UFPB
24	26242	UFPE	Univ. Fed. de Pernambuco	42.234	3,616	5,161	4,388	59.071.760	17.922.207	76.993.967	63.606.924	13.387.043	21,05%	-	-	76.993.967	21,0%	13.387.043	UFPE
25	26278	UFPEL	Fundação Univ. Fed. de Pelotas	18.807	1,610	1,352	1,481	26.305.515	6.048.811	32.354.326	29.910.752	2.443.575	8,17%	-	-	32.354.326	8,2%	2.443.575	UFPEL
26	26279	UFPI	Fundação Univ. Fed. do Piauí	29.307	2,509	0,728	1,618	40.991.866	6.609.791	47.601.657	38.534.346	9.067.311	23,53%	-	-	47.601.657	23,5%	9.067.311	UFPI
27	26241	UFPR	Univ. Fed. do Paraná	43.542	3,728	4,321	4,024	60.902.209	16.435.257	77.337.466	68.615.327	8.722.138	12,71%	-	-	77.337.466	12,7%	8.722.138	UFPR
28	26253	UFRA	Univ. Fed. Rural do Amazonas	5.115	0,438	0,170	0,304	7.153.832	1.241.664	8.395.497	8.200.572	194.925	2,38%	-	-	8.395.497	2,4%	194.925	UFRA
29	26351	UFRB	Univ.Fed. do Recôncavo da Bahia	6.510	0,557	0,138	0,348	9.105.052	1.419.567	10.524.620	9.977.281	4.547.339	76,08%	-	-	10.524.620	76,1%	4.547.339	UFRB
30	26244	UFRGS	Univ. Fed. do Rio Grande do Sul	44.939	3,848	4,536	4,192	62.856.509	17.119.118	79.975.627	68.366.628	11.608.999	16,98%	-	-	79.975.627	17,0%	11.608.999	UFRGS
31	26245	UFRJ	Univ. Fed. do Rio de Janeiro	61.302	5,249	9,454	7,351	85.743.236	30.022.606	115.765.842	99.983.577	15.782.265	15,78%	-	-	115.765.842	15,8%	15.782.265	UFRJ
32	26243	UFRN	Univ. Fed. do Rio Grande do Norte	35.068	3,002	2,997	3,000	49.048.914	12.250.091	61.299.005	50.714.980	10.584.025	20,87%	-	-	61.299.005	20,9%	10.584.025	UFRN
33	26248	UFRPE	Univ. Fed. Rural de Pernambuco	18.373	1,573	1,118	1,346	25.697.510	5.495.975	31.193.485	24.712.493	6.480.992	26,23%	-	-	31.193.485	26,2%	6.480.992	UFRPE
34	26250	UFRR	Fundação Univ. Fed. de Roraima	4.954	0,424	0,084	0,254	6.929.672	1.037.432	7.967.105	6.221.778	1.745.327	28,05%	-	-	7.967.105	28,1%	1.745.327	UFRR
35	26249	UFRRJ	Univ. Fed. Rural do Rio de Janeiro	15.885	1,360	0,982	1,171	22.218.012	4.782.477	27.000.488	25.512.884	1.487.605	5,83%	-	-	27.000.488	5,8%	1.487.605	UFRRJ
36	26281	UFS	Fundação Univ. Fed. de Sergipe	24.430	2,092	0,976	1,534	34.169.654	6.264.295	40.433.950	33.901.781	6.532.169	19,27%	-	-	40.433.950	19,3%	6.532.169	UFS
37	26246	UFSC	Univ. Fed. de Santa Catarina	34.248	2,932	4,976	3,954	47.902.044	16.149.511	64.051.555	59.739.800	4.311.755	7,22%	-	-	64.051.555	7,2%	4.311.755	UFSC
38	26280	UFSCar	Fundação Univ. Fed. de São Carlos	15.466	1,324	1,565	1,444	21.632.814	5.899.011	27.531.824	25.726.556	1.805.269	7,02%	-	-	27.531.824	7,0%	1.805.269	UFSCar
39	26285	UFSJ	Fund.Univ. Fed. de São João Del Rei	9.942	0,851	0,154	0,503	13.905.127	2.053.348	15.958.475	8.099.398	7.859.077	97,03%	-	-	15.958.475	97,0%	7.859.077	UFSJ
40	26247	UFSM	Univ. Fed. de Santa Maria	27.118	2,322	2,441	2,381	37.929.150	9.725.771	47.654.922	42.278.290	5.376.632	12,72%	-	-	47.654.922	12,7%	5.376.632	UFSM
41	26251	UFT	Univ. Fed. de Tocantins	12.470	1,068	0,275	0,671	17.441.111	2.741.462	20.182.572	17.831.023	2.351.549	13,19%	-	-	20.182.572	13,2%	2.351.549	UFT
42	26254	UFTM	Univ. Fed. do Triângulo Mineiro	5.982	0,512	0,646	0,579	8.367.031	2.364.090	10.731.122	7.484.311	3.246.811	43,38%	-	-	10.731.122	43,4%	3.246.811	UFTM
43	26274	UFU	Fundação Univ. Fed. de Uberlândia	27.003	2,312	2,175	2,243	37.768.947	9.161.707	46.930.655	41.085.887	5.844.768	14,23%	-	-	46.930.655	14,2%	5.844.768	UFU
44	26282	UFV	Fundação Univ. Fed. de Viçosa	21.125	1,809	2,604	2,206	29.547.854	9.011.228	38.559.081	34.565.688	3.993.394	11,55%	-	-	38.559.081	11,6%	3.993.394	UFV
45	26255	UFVJM	Univ. Fed. dos V. do Jequitinhonha e Mucuri	8.710	0,746	0,054	0,400	12.182.500	1.632.651	13.815.501	10.356.062	3.459.439	33,40%	-	-	13.815.501	33,4%	3.459.439	UFVJM
46	26271	UNB	Fundação Univ. de Brasília	37.444	3,206	5,115	4,160	52.372.577	16.991.032	69.363.608	61.979.817	7.383.791	11,91%	-	-	69.363.608	11,9%	7.383.791	UNB
47	26280	UNIFAL	Univ. Fed. de Alfenas	7.609	0,651	0,055	0,												